



Alto Lucero de Gutiérrez Barrios
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$6,568,233.55	\$382,781.00	\$6,951,014.55	\$3,886,244.34	\$3,886,244.34	\$3,084,770.21
Secretaría Particular	\$247,049.84	-	\$247,049.84	\$128,608.70	\$128,608.70	\$118,441.14
Síndico	\$843,488.88	-	\$843,488.88	\$458,509.52	\$458,509.52	\$384,979.36
Sindicatura	\$383,314.88	\$850,000.00	\$1,233,314.88	\$189,628.86	\$189,628.86	\$1,043,686.02
Asuntos Jurídicos	\$411,817.60	\$17,580.67	\$429,398.27	\$269,052.76	\$269,052.76	\$160,345.51
Regidor Primero	\$627,292.35	-	\$627,292.35	\$338,233.56	\$338,233.56	\$289,058.79
Regiduría Primera	\$568,334.56	-	\$568,334.56	\$310,437.00	\$310,437.00	\$257,897.56
Regidor Segundo	\$668,412.14	-	\$668,412.14	\$358,249.22	\$358,249.22	\$310,162.92
Regiduría Segunda	\$293,581.64	-	\$293,581.64	\$150,730.61	\$150,730.61	\$142,851.03
Secretaría del ayuntamiento	\$816,290.06	-	\$816,290.06	\$361,437.70	\$361,437.70	\$454,852.36
Contraloría	\$425,444.74	-	\$425,444.74	\$221,759.52	\$221,759.52	\$203,685.22
Protección Civil	\$316,473.48	\$1,298,488.20	\$1,614,961.68	\$1,274,869.14	\$1,274,869.14	\$340,092.54
Comunicación Social	\$970,171.66	\$34,634.55	\$1,004,806.21	\$675,044.35	\$675,044.35	\$329,761.86
Oficialía Mayor	\$1,823,793.59	\$-48,621.38	\$1,775,172.21	\$964,917.08	\$964,917.08	\$810,255.13
Informática	\$426,876.44	\$-31,705.55	\$395,170.89	\$177,189.71	\$177,189.71	\$217,981.18
Instituto de la Mujer	\$123,361.78	-	\$123,361.78	\$64,323.77	\$64,323.77	\$59,038.01
Unidad de Acceso a la Información	\$75,545.12	-	\$75,545.12	\$13,072.49	\$13,072.49	\$62,472.63
Perifoneo Vehicular	\$2,058,553.33	\$774,476.65	\$2,833,029.98	\$1,813,387.95	\$1,813,387.95	\$1,019,642.03
Desarrollo Económico	\$434,419.50	\$10,514.04	\$444,933.54	\$267,450.86	\$267,450.86	\$177,482.68
Fomento Agropecuario	\$645,464.00	-	\$645,464.00	\$325,906.34	\$325,906.34	\$319,557.66
Turismo	\$344,836.56	\$72,096.15	\$416,932.71	\$190,911.49	\$190,911.49	\$226,021.22
Desarrollo Social	\$1,320,404.24	\$48,093.38	\$1,368,497.62	\$720,393.51	\$720,393.51	\$648,104.11
Ecología y Medio Ambiente	\$317,279.02	\$1,000.00	\$318,279.02	\$185,737.89	\$185,737.89	\$132,541.13
Servicios Públicos	-	\$806,561.52	\$806,561.52	\$489,721.92	\$489,721.92	\$316,839.60
Coordinación de Salud	\$450,509.61	\$-21,255.81	\$429,253.80	\$194,731.41	\$194,731.41	\$234,522.39
Educación	\$255,194.86	-	\$255,194.86	\$137,544.37	\$137,544.37	\$117,650.49
DIF Municipal	\$1,217,354.96	\$100,586.77	\$1,317,941.73	\$768,934.55	\$768,934.55	\$549,007.18
Registro Civil	\$383,275.04	\$1,000.00	\$384,275.04	\$216,777.13	\$216,777.13	\$167,497.91
Cultura	\$544,222.28	\$-494.60	\$543,727.68	\$259,862.36	\$259,862.36	\$283,865.32
Coordinación Municipal del Deporte	\$411,474.28	\$1,300.00	\$412,774.28	\$192,506.19	\$192,506.19	\$220,268.09
Dirección de Obras Públicas	\$36,279,325.81	\$-6,581,239.14	\$29,698,086.67	\$13,168,729.44	\$13,168,729.44	\$16,529,357.23
Encargado del ramo 033	\$134,601.48	-	\$134,601.48	\$66,831.94	\$66,831.94	\$67,769.54
Supervisión de obras	\$123,545.12	-	\$123,545.12	\$52,592.04	\$52,592.04	\$70,953.08
Policía Municipal Acreditada	\$52,772.40	\$3,194,316.74	\$3,247,089.14	\$2,101,924.81	\$2,101,924.81	\$1,145,164.33
Tesorería	\$10,909,753.23	\$629,774.65	\$11,539,527.88	\$6,479,394.31	\$6,479,394.31	\$5,060,133.57
Ingresos	\$587,271.18	\$30,796.23	\$618,067.41	\$303,517.69	\$303,517.69	\$314,549.72
Egresos	\$347,450.98	\$28,504.10	\$375,955.08	\$213,834.71	\$213,834.71	\$162,120.37
Contabilidad	\$319,918.14	\$1,450.74	\$321,368.88	\$178,272.35	\$178,272.35	\$143,096.53
Catastro	\$463,674.28	\$12,286.63	\$475,960.91	\$250,897.34	\$250,897.34	\$225,063.57
Recursos Humanos	\$413,338.38	-	\$413,338.38	\$176,143.64	\$176,143.64	\$237,194.74
Total del Gasto	\$73,604,120.99	\$1,612,925.54	\$75,217,046.53	\$38,678,312.67	\$38,678,312.67	\$36,638,733.96



ANZO Félix María Domínguez Lagunes
 Presidente Municipal
 GOBIERNO MUNICIPAL
 2014 - 2017
PRESIDENCIA

C. Efraín García Salas
 Síndico
 ALTO LUCERO
 GOBIERNO MUNICIPAL
 2014 - 2017
SÍNDICO ÚNICO

Ing. Arcelio Sosa Zavala
 Regidor Segundo
 ALTO LUCERO
 GOBIERNO MUNICIPAL
 2014 - 2017
REGIDOR SEGUNDO

MAP. José Roberto Rosendo Molina
 Tesorero Municipal
 ALTO LUCERO
 GOBIERNO MUNICIPAL
 2014 - 2017
TESORERIA