



**Alto Lucero de Gutiérrez Barrios**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$6,568,233.55	\$443,351.64	\$7,011,585.19	\$4,252,158.06	\$4,252,158.06	\$2,759,427.13
Secretaría Particular	\$247,049.84	\$-13,368.66	\$233,681.18	\$144,755.48	\$144,755.48	\$88,925.70
Sindico	\$843,488.88	-	\$843,488.88	\$524,010.88	\$524,010.88	\$319,478.00
Sindicatura	\$383,314.88	\$742,582.36	\$1,125,897.24	\$202,039.92	\$202,039.92	\$923,857.32
Asuntos jurídicos	\$411,817.60	\$58,312.02	\$470,129.62	\$300,533.14	\$300,533.14	\$169,596.48
Regidor Primero	\$627,292.35	-	\$627,292.35	\$386,552.64	\$386,552.64	\$240,739.71
Regiduría Primera	\$568,334.56	\$-1,775.56	\$566,559.00	\$378,442.78	\$378,442.78	\$188,116.22
Regidor Segundo	\$668,412.14	-	\$668,412.14	\$409,427.68	\$409,427.68	\$258,984.46
Regiduría Segunda	\$293,581.64	\$-13,516.84	\$280,064.80	\$173,799.63	\$173,799.63	\$106,265.17
Secretaría del ayuntamiento	\$816,290.06	\$-130,383.85	\$685,906.21	\$423,320.47	\$423,320.47	\$262,585.74
Contraloría	\$425,444.74	\$-26,812.56	\$398,632.18	\$253,830.53	\$253,830.53	\$144,801.65
Protección Civil	\$316,473.48	\$1,451,757.94	\$1,768,231.42	\$1,428,138.88	\$1,428,138.88	\$340,092.54
Comunicación Social	\$970,171.66	\$22,801.61	\$992,973.27	\$742,331.03	\$742,331.03	\$250,642.24
Oficialía Mayor	\$1,823,793.59	\$-391,558.29	\$1,432,235.30	\$1,015,287.05	\$1,015,287.05	\$416,948.25
Informática	\$426,876.44	\$-22,844.55	\$404,031.89	\$196,399.49	\$196,399.49	\$207,632.40
Instituto de la Mujer	\$123,361.78	\$10,811.86	\$134,173.64	\$76,729.15	\$76,729.15	\$57,444.49
Unidad de Acceso a la Información	\$75,545.12	\$-13,795.21	\$61,749.91	\$19,837.73	\$19,837.73	\$41,912.18
Parque Vehicular	\$2,058,553.33	\$903,662.07	\$2,962,215.40	\$2,309,457.61	\$2,309,457.61	\$652,757.79
Desarrollo Económico	\$434,419.50	\$104,134.88	\$538,554.38	\$335,657.59	\$335,657.59	\$202,896.79
Fomento Agropecuario	\$645,464.00	\$-108,648.42	\$536,815.58	\$361,126.14	\$361,126.14	\$175,689.44
Turismo	\$344,836.56	\$42,818.04	\$387,654.60	\$221,015.97	\$221,015.97	\$166,638.63
Desarrollo Social	\$1,320,404.24	\$-226,893.82	\$1,093,510.42	\$767,558.14	\$767,558.14	\$325,952.28
Ecología y Medio Ambiente	\$317,279.02	\$-47,164.26	\$270,114.76	\$198,365.04	\$198,365.04	\$71,749.72
Servicios Públicos	-	\$1,149,222.62	\$1,149,222.62	\$669,318.61	\$669,318.61	\$479,904.01
Coordinación de Salud	\$450,509.61	\$25,746.53	\$476,256.14	\$237,544.68	\$237,544.68	\$238,711.46
Educación	\$255,194.86	\$79,703.17	\$334,898.03	\$176,277.04	\$176,277.04	\$158,620.99
DIF Municipal	\$1,217,354.96	\$-6,820.86	\$1,210,534.10	\$873,498.90	\$873,498.90	\$337,035.20
Registro Civil	\$383,275.04	\$1,000.00	\$384,275.04	\$241,991.47	\$241,991.47	\$142,283.57
Cultura	\$544,222.28	\$-137,429.51	\$406,792.77	\$278,259.32	\$278,259.32	\$128,533.45
Coordinación Municipal del Deporte	\$411,474.28	\$-87,619.35	\$323,854.93	\$213,536.39	\$213,536.39	\$110,318.54
Dirección de Obras Públicas	\$36,279,325.81	\$-6,890,731.33	\$29,388,594.48	\$17,329,803.53	\$17,329,803.53	\$12,058,790.95
Encargado del ramo 033	\$134,601.48	-	\$134,601.48	\$76,379.36	\$76,379.36	\$58,222.12
Supervisión de obras	\$123,545.12	-	\$123,545.12	\$56,557.45	\$56,557.45	\$66,987.67
Policía Municipal Acreditada	\$52,772.40	\$3,216,643.35	\$3,269,415.75	\$2,311,733.89	\$2,311,733.89	\$957,681.86
Tesorería	\$10,909,753.23	\$859,527.65	\$11,769,280.88	\$7,727,783.61	\$7,727,783.61	\$4,041,497.27
Ingresos	\$587,271.18	\$-144,817.63	\$442,453.55	\$312,319.20	\$312,319.20	\$130,134.35
Egresos	\$347,450.98	\$28,504.10	\$375,955.08	\$238,367.95	\$238,367.95	\$137,587.13
Contabilidad	\$319,918.14	\$29,723.57	\$349,641.71	\$211,129.06	\$211,129.06	\$138,512.65
Catastro	\$463,674.28	\$-56,030.37	\$407,643.91	\$273,192.64	\$273,192.64	\$134,451.27
Recursos Humanos	\$413,338.38	\$-96,173.90	\$317,164.48	\$193,157.98	\$193,157.98	\$124,006.50
<b>Total del Estado</b>	<b>\$73,604,120.99</b>	<b>\$753,918.44</b>	<b>\$74,358,039.43</b>	<b>\$46,541,626.11</b>	<b>\$46,541,626.11</b>	<b>\$27,816,413.32</b>



MVZ. Félix Manuel Domínguez Lagunes  
**ALTO LUCERO**  
 Presidente Municipal

MVZ. Félix Manuel Domínguez Lagunes  
 PRESIDENTE MUNICIPAL

Ing. Arcelio Sosa Zavaleta  
 Regidor Segundo



2014 - 2017  
**ALTO LUCERO**  
 Ing. Arcelio Sosa Zavaleta  
 REGIDOR SEGUNDO

*[Signature]*

C. Efraín García Salas  
 Síndico



**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
 C. Efraín García Salas  
 SÍNDICO ÚNICO



2014 - 2017  
**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
**TESORERÍA**