



**Alto Lucero de Gutiérrez Barrios**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$6,568,233.55	\$444,099.50	\$7,012,333.05	\$4,892,531.89	\$4,892,531.89	\$2,119,801.16
Secretaría Particular	\$247,049.84	\$-13,368.66	\$233,681.18	\$160,902.26	\$160,902.26	\$72,778.92
Sindico	\$843,488.88	-	\$843,488.88	\$589,512.24	\$589,512.24	\$253,976.64
Sindicatura	\$383,314.88	\$742,582.36	\$1,125,897.24	\$544,450.98	\$544,450.98	\$581,446.26
Asuntos jurídicos	\$411,817.60	\$58,312.02	\$470,129.62	\$331,641.82	\$331,641.82	\$138,487.80
Regidor Primero	\$627,292.35	-	\$627,292.35	\$434,871.72	\$434,871.72	\$192,420.63
Regiduría Primera	\$568,334.56	\$-1,775.56	\$566,559.00	\$422,397.92	\$422,397.92	\$144,161.08
Regidor Segundo	\$668,412.14	-	\$668,412.14	\$460,606.14	\$460,606.14	\$207,806.00
Regiduría Segunda	\$293,581.64	\$-13,516.84	\$280,064.80	\$196,868.65	\$196,868.65	\$83,196.15
Secretaría del ayuntamiento	\$816,290.06	\$-130,383.85	\$685,906.21	\$476,264.43	\$476,264.43	\$209,641.78
Contraloría	\$425,444.74	\$-26,812.56	\$398,632.18	\$281,349.79	\$281,349.79	\$117,282.39
Protección Civil	\$316,473.48	\$1,585,507.74	\$1,901,981.22	\$1,609,862.78	\$1,609,862.78	\$292,118.44
Comunicación Social	\$970,171.66	\$119,855.21	\$1,090,026.87	\$840,151.95	\$840,151.95	\$249,874.92
Oficialía Mayor	\$1,823,793.59	\$-377,216.56	\$1,446,577.03	\$1,061,356.79	\$1,061,356.79	\$385,220.24
Informática	\$426,876.44	\$-24,329.55	\$402,546.89	\$220,643.08	\$220,643.08	\$181,903.81
Instituto de la Mujer	\$123,361.78	\$10,811.86	\$134,173.64	\$88,389.81	\$88,389.81	\$45,783.83
Unidad de Acceso a la Información	\$75,545.12	\$-13,795.21	\$61,749.91	\$26,602.97	\$26,602.97	\$35,146.94
Parque Vehicular	\$2,058,553.33	\$1,026,545.25	\$3,085,098.58	\$2,531,204.95	\$2,531,204.95	\$553,893.63
Desarrollo Económico	\$434,419.50	\$104,134.88	\$538,554.38	\$396,084.25	\$396,084.25	\$142,470.13
Fomento Agropecuario	\$645,464.00	\$-92,041.69	\$553,422.31	\$402,352.82	\$402,352.82	\$151,069.49
Turismo	\$344,836.56	\$42,818.04	\$387,654.60	\$251,920.45	\$251,920.45	\$135,734.15
Desarrollo Social	\$1,320,404.24	\$-226,893.82	\$1,093,510.42	\$810,753.98	\$810,753.98	\$282,756.44
Ecología y Medio Ambiente	\$317,279.02	\$-47,164.26	\$270,114.76	\$210,360.12	\$210,360.12	\$59,754.64
Servicios Públicos	-	\$1,158,090.08	\$1,158,090.08	\$807,671.42	\$807,671.42	\$350,418.66
Coordinación de Salud	\$450,509.61	\$25,235.38	\$475,744.99	\$275,366.16	\$275,366.16	\$200,378.83
Educación	\$255,194.86	\$91,927.03	\$347,121.89	\$228,758.34	\$228,758.34	\$118,363.55
DIF Municipal	\$1,217,354.96	\$-6,820.86	\$1,210,534.10	\$930,000.50	\$930,000.50	\$280,533.60
Registro Civil	\$383,275.04	\$13,997.79	\$397,272.83	\$279,103.38	\$279,103.38	\$118,169.45
Cultura	\$544,222.28	\$-137,429.51	\$406,792.77	\$296,656.28	\$296,656.28	\$110,136.49
Coordinación Municipal del Deporte	\$411,474.28	\$-76,916.86	\$334,557.42	\$238,079.31	\$238,079.31	\$96,478.11
Dirección de Obras Públicas	\$36,279,325.81	\$-3,671,127.48	\$32,608,198.33	\$20,724,881.91	\$20,724,881.91	\$11,883,316.42
Encargado del ramo 033	\$134,601.48	-	\$134,601.48	\$85,926.78	\$85,926.78	\$48,674.70
Supervisión de obras	\$123,545.12	-	\$123,545.12	\$64,488.27	\$64,488.27	\$59,056.85
Policía Municipal Acreditada	\$52,772.40	\$3,102,392.55	\$3,155,164.95	\$2,681,312.75	\$2,681,312.75	\$473,852.20
Tesorería	\$10,909,753.23	\$1,399,722.84	\$12,309,476.07	\$9,060,443.64	\$9,060,443.64	\$3,249,032.43
Ingresos	\$587,271.18	\$-144,817.63	\$442,453.55	\$320,424.68	\$320,424.68	\$122,028.87
Egresos	\$347,450.98	\$28,504.10	\$375,955.08	\$261,988.47	\$261,988.47	\$113,966.61
Contabilidad	\$319,918.14	\$29,723.57	\$349,641.71	\$242,374.44	\$242,374.44	\$107,267.27
Catastro	\$463,674.28	\$-56,030.37	\$407,643.91	\$294,741.30	\$294,741.30	\$112,902.61
Recursos Humanos	\$413,338.38	\$-96,173.90	\$317,164.48	\$210,172.32	\$210,172.32	\$106,992.16
<b>Total del Gasto</b>	<b>\$73,604,120.99</b>	<b>\$4,827,645.03</b>	<b>\$78,431,766.02</b>	<b>\$54,243,471.74</b>	<b>\$54,243,471.74</b>	<b>\$24,188,294.28</b>



**ALTO LUCERO**  
 2014 - 2017  
 M.V.Z. Félix Manuel Domínguez Lagunes  
 Domínguez Lagunes  
 PRESIDENTE MUNICIPAL

Ing. Arcelio Sosa Zavaléta  
 Regidor Segundo

**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
 REGIDOR SEGUNDO

*[Handwritten signature]*  
 C. Efraín García Salas  
 Síndico



**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
 C. Efraín García Salas  
 SÍNDICO ÚNICO

MAP. José Pablo Rosado Molina  
 Tesorero Municipal

**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
 TESORERÍA

