



**Alto Lucero de Gutiérrez Barrios**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de octubre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$6,568,233.55	\$617,874.04	\$7,186,107.59	\$5,347,327.52	\$5,347,327.52	\$1,838,780.07
Secretaría Particular	\$247,049.84	\$-13,368.66	\$233,681.18	\$177,049.04	\$177,049.04	\$56,632.14
Sindico	\$843,488.88	-	\$843,488.88	\$655,013.60	\$655,013.60	\$188,475.28
Sindicatura	\$383,314.88	\$742,582.36	\$1,125,897.24	\$566,862.04	\$566,862.04	\$559,035.20
Asuntos jurídicos	\$411,817.60	\$95,930.01	\$507,747.61	\$412,354.24	\$412,354.24	\$95,393.37
Regidor Primero	\$627,292.35	-	\$627,292.35	\$483,190.80	\$483,190.80	\$144,101.55
Regiduría Primera	\$568,334.56	\$-1,775.56	\$566,559.00	\$466,353.06	\$466,353.06	\$100,205.94
Regidor Segundo	\$668,412.14	-	\$668,412.14	\$511,784.60	\$511,784.60	\$156,627.54
Regiduría Segunda	\$293,581.64	\$-13,516.84	\$280,064.80	\$219,937.67	\$219,937.67	\$60,127.13
Secretaría del ayuntamiento	\$816,290.06	\$-124,670.24	\$691,619.82	\$538,544.60	\$538,544.60	\$153,075.22
Contraloría	\$425,444.74	\$-26,812.56	\$398,632.18	\$313,420.80	\$313,420.80	\$85,211.38
Protección Civil	\$316,473.48	\$1,719,381.70	\$2,035,855.18	\$1,743,736.74	\$1,743,736.74	\$292,118.44
Comunicación Social	\$970,171.66	\$477,161.36	\$1,447,333.02	\$1,262,998.38	\$1,262,998.38	\$184,334.64
Oficialía Mayor	\$1,823,793.59	\$-351,014.54	\$1,472,779.05	\$1,123,348.17	\$1,123,348.17	\$349,430.88
Informática	\$426,876.44	\$25,146.79	\$452,023.23	\$273,429.20	\$273,429.20	\$178,594.03
Instituto de la Mujer	\$123,361.78	\$10,811.86	\$134,173.64	\$101,145.19	\$101,145.19	\$33,028.45
Unidad de Acceso a la Información	\$75,545.12	\$-13,795.21	\$61,749.91	\$33,368.21	\$33,368.21	\$28,381.70
Parque Vehicular	\$2,058,553.33	\$1,402,990.65	\$3,461,543.98	\$2,908,206.42	\$2,908,206.42	\$553,337.56
Desarrollo Económico	\$434,419.50	\$153,583.70	\$588,003.20	\$508,166.16	\$508,166.16	\$79,837.04
Fomento Agropecuario	\$645,464.00	\$-92,041.69	\$553,422.31	\$437,323.20	\$437,323.20	\$116,099.11
Turismo	\$344,836.56	\$200,555.30	\$545,391.86	\$372,628.19	\$372,628.19	\$172,763.67
Desarrollo Social	\$1,320,404.24	\$-226,893.82	\$1,093,510.42	\$857,918.61	\$857,918.61	\$235,591.81
Ecología y Medio Ambiente	\$317,279.02	\$-47,164.26	\$270,114.76	\$222,987.27	\$222,987.27	\$47,127.49
Servicios Públicos	-	\$1,158,090.08	\$1,158,090.08	\$941,034.11	\$941,034.11	\$217,055.97
Coordinación de Salud	\$450,509.61	\$37,485.93	\$487,995.54	\$338,566.21	\$338,566.21	\$149,429.33
Educación	\$255,194.86	\$103,885.56	\$359,080.42	\$286,143.22	\$286,143.22	\$72,937.20
DIF Municipal	\$1,217,354.96	\$-6,820.86	\$1,210,534.10	\$974,535.68	\$974,535.68	\$235,998.42
Registro Civil	\$383,275.04	\$15,697.79	\$398,972.83	\$306,253.30	\$306,253.30	\$92,719.53
Cultura	\$544,222.28	\$-64,233.51	\$479,988.77	\$388,249.24	\$388,249.24	\$91,739.53
Coordinación Municipal del Deporte	\$411,474.28	\$-76,916.86	\$334,557.42	\$250,544.95	\$250,544.95	\$84,012.47
Dirección de Obras Públicas	\$36,279,325.81	\$-1,823,552.61	\$34,455,773.20	\$25,199,748.48	\$25,199,748.48	\$9,256,024.72
Encargado del ramo 033	\$134,601.48	-	\$134,601.48	\$97,152.11	\$97,152.11	\$37,449.37
Supervisión de obras	\$123,545.12	-	\$123,545.12	\$70,741.18	\$70,741.18	\$52,803.94
Policía Municipal Acreditada	\$52,772.40	\$3,304,034.68	\$3,356,807.08	\$3,007,890.84	\$3,007,890.84	\$348,916.24
Tesorería	\$10,909,753.23	\$1,117,826.55	\$12,027,579.78	\$9,996,730.49	\$9,996,730.49	\$2,030,849.29
Ingresos	\$587,271.18	\$-144,817.63	\$442,453.55	\$329,226.19	\$329,226.19	\$113,227.36
Egresos	\$347,450.98	\$28,504.10	\$375,955.08	\$286,706.99	\$286,706.99	\$89,248.09
Contabilidad	\$319,918.14	\$29,723.57	\$349,641.71	\$275,651.12	\$275,651.12	\$73,990.59
Catastro	\$463,674.28	\$-53,030.37	\$410,643.91	\$320,569.04	\$320,569.04	\$90,074.87
Recursos Humanos	\$413,338.38	\$-96,173.90	\$317,164.48	\$227,186.66	\$227,186.66	\$89,977.82
<b>Total del Gasto</b>	<b>\$73,604,120.99</b>	<b>\$8,064,666.91</b>	<b>\$81,668,787.90</b>	<b>\$62,834,023.52</b>	<b>\$62,834,023.52</b>	<b>\$18,834,764.38</b>

Total del Gasto

\$73,604,120.99

\$8,064,666.91

\$81,668,787.90

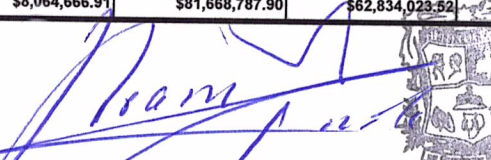
\$62,834,023.52

\$62,834,023.52

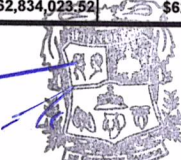
\$18,834,764.38



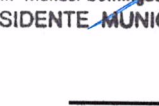
2014 - 2017  
**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
**Félix Manuel Domínguez Lagunes**  
 PRESIDENTE MUNICIPAL



**C. Efraín Garofa Salas**  
 SÍNDICO



**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
**C. Efraín García Salas**  
 SÍNDICO ÚNICO



**Ing. Arcelio Sosa Zaváleta**  
 REGIDOR SEGUNDO  
**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
 REGIDOR SEGUNDO



**MAR. José Pablo Rosado Molina**  
 TESORERO MUNICIPAL

**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
**TESORERÍA**