



**Alto Lucero de Gutiérrez Barrios**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente	\$8,568,233.55	\$385,705.06	\$8,953,938.61	\$2,993,787.24	\$2,993,787.24	\$3,960,151.37
Secretaría Particular	\$247,049.84	-	\$247,049.84	\$112,461.92	\$112,461.92	\$134,587.92
Sindico	\$843,488.88	-	\$843,488.88	\$393,008.16	\$393,008.16	\$450,480.72
Sindicatura	\$383,314.88	\$850,000.00	\$1,233,314.88	\$177,217.80	\$177,217.80	\$1,056,097.08
Asuntos jurídicos	\$411,817.60	-	\$411,817.60	\$209,578.53	\$209,578.53	\$202,239.07
Regidor Primero	\$627,292.35	-	\$627,292.35	\$289,914.48	\$289,914.48	\$337,377.87
Regiduría Primera	\$568,334.56	-	\$568,334.56	\$263,612.40	\$263,612.40	\$304,722.16
Regidor Segundo	\$668,412.14	-	\$668,412.14	\$307,070.76	\$307,070.76	\$361,341.38
Regiduría Segunda	\$293,581.64	-	\$293,581.64	\$127,661.59	\$127,661.59	\$165,920.05
Secretaría del ayuntamiento	\$816,290.06	-	\$816,290.06	\$305,047.85	\$305,047.85	\$511,242.21
Contraloría	\$425,444.74	-	\$425,444.74	\$189,688.51	\$189,688.51	\$235,756.23
Protección Civil	\$316,473.48	\$1,148,495.20	\$1,464,968.68	\$1,124,876.14	\$1,124,876.14	\$340,092.54
Comunicación Social	\$970,171.66	\$26,080.31	\$996,251.97	\$526,462.79	\$526,462.79	\$469,789.18
Oficialía Mayor	\$1,823,793.59	\$14,983.44	\$1,838,777.03	\$896,271.80	\$896,271.80	\$942,505.23
Informática	\$426,876.44	\$-34,759.96	\$392,116.48	\$148,904.66	\$148,904.66	\$243,211.82
Instituto de la Mujer	\$123,361.78	-	\$123,361.78	\$51,918.39	\$51,918.39	\$71,443.39
Unidad de Acceso a la Información	\$75,545.12	-	\$75,545.12	\$7,707.25	\$7,707.25	\$67,837.87
Parque Vehicular	\$2,058,553.33	\$584,476.65	\$2,643,029.98	\$1,463,273.76	\$1,463,273.76	\$1,179,756.22
Desarrollo Económico	\$434,419.50	-	\$434,419.50	\$177,613.82	\$177,613.82	\$256,805.68
Fomento Agropecuario	\$645,464.00	-	\$645,464.00	\$288,686.54	\$288,686.54	\$356,777.46
Turismo	\$344,836.56	\$72,096.15	\$416,932.71	\$168,434.89	\$168,434.89	\$248,497.82
Desarrollo Social	\$1,320,404.24	\$21,740.18	\$1,342,144.42	\$632,511.64	\$632,511.64	\$709,632.78
Ecología y Medio Ambiente	\$317,279.02	\$1,000.00	\$318,279.02	\$172,136.01	\$172,136.01	\$146,143.01
Servicios Públicos	-	\$700,000.00	\$700,000.00	\$322,160.60	\$322,160.60	\$377,839.40
Coordinación de Salud	\$450,509.61	\$-1,701.88	\$448,807.73	\$151,771.89	\$151,771.89	\$297,035.84
Educación	\$255,194.86	-	\$255,194.86	\$102,895.06	\$102,895.06	\$152,299.80
DIF Municipal	\$1,217,354.96	\$88,173.56	\$1,305,528.52	\$665,127.49	\$665,127.49	\$840,401.03
Registro Civil	\$383,275.04	\$1,000.00	\$384,275.04	\$185,196.87	\$185,196.87	\$199,078.17
Cultura	\$544,222.28	\$2,125.00	\$546,347.28	\$241,465.40	\$241,465.40	\$304,881.88
Coordinación Municipal del Deporte	\$411,474.28	\$1,300.00	\$412,774.28	\$174,212.55	\$174,212.55	\$238,561.73
Dirección de Obras Públicas	\$36,279,325.81	\$-6,625,279.11	\$29,654,046.70	\$10,271,461.87	\$10,271,461.87	\$19,382,584.83
Encargado del ramo 033	\$134,601.48	-	\$134,601.48	\$57,284.52	\$57,284.52	\$77,316.96
Supervisión de obras	\$123,545.12	-	\$123,545.12	\$52,592.04	\$52,592.04	\$70,953.08
Policía Municipal Acreditada	\$52,772.40	\$3,060,069.14	\$3,112,841.54	\$1,897,677.21	\$1,897,677.21	\$1,215,164.33
Tesorería	\$10,909,753.23	\$860,847.87	\$11,770,601.10	\$5,490,453.06	\$5,490,453.06	\$6,280,148.04
Ingresos	\$587,271.18	\$30,796.23	\$618,067.41	\$294,716.18	\$294,716.18	\$323,351.23
Egresos	\$347,450.98	\$28,504.10	\$375,955.08	\$191,562.23	\$191,562.23	\$184,392.85
Contabilidad	\$319,918.14	-	\$319,918.14	\$148,652.83	\$148,652.83	\$171,265.31
Catastro	\$463,674.28	\$12,286.83	\$475,960.91	\$228,602.04	\$228,602.04	\$247,358.87
Recursos Humanos	\$413,338.38	-	\$413,338.38	\$159,129.30	\$159,129.30	\$254,209.08
<b>Total del Gasto</b>	<b>\$73,604,120.99</b>	<b>\$1,227,938.57</b>	<b>\$74,832,059.56</b>	<b>\$31,662,808.07</b>	<b>\$31,662,808.07</b>	<b>\$43,169,251.49</b>



*Félix Manuel Domínguez Lagunes*  
 MVZ. Félix Manuel Domínguez Lagunes  
 Presidente Municipal

*Arcelio Sosa Zavaleta*  
 Ing. Arcelio Sosa Zavaleta  
 Regidor Segundo

2014 - 2017  
**ALTO LUCERO**  
 Ing. Arcelio Sosa Zavaleta  
 REGIDOR SEGUNDO

**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
 SÍNDICO ÚNICO

*C. Efraín García Salas*  
 C. Efraín García Salas  
 Síndico

*MAP. José Pablo Rosado Molina*  
 MAP. José Pablo Rosado Molina  
 Tesorero Municipal

2014 - 2017  
**ALTO LUCERO**  
 GOBIERNO MUNICIPAL  
 2014 - 2017  
 TESORERÍA