



Alto Lucero de Gutiérrez Barrios

Gasto por Categoría Programática  
Del 1 de enero al 30 de junio de 2018

| Concepto  | Ingreso                |                                |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|---|------------------------|--------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|   | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                             |
|   | (1)                    | (2)                            | 3 = (1 + 2)            | (4)                    | (5)                    |                             |
| ESTADOS E INFORMES PROGRAMÁTICOS                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Programas   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Subsidios: Sector Social y Privado o Entidades            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Sujetos a Reglas de Operación                             | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Otros Subsidios   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Desempeño de las Funciones                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Prestación de Servicios Públicos                          | \$39,200,455.57        | \$17,217,538.06                | \$56,417,993.63        | \$21,372,108.61        | \$21,372,108.48        | \$35,045,885.02             |
| Provisión de Bienes Públicos                              | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Planeación, seguimiento y evaluación de políticas         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Promoción y fomento                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Regulación y supervisión                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Funciones de las Fuerzas Armadas (Únicamente Específicas) | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Proyectos de Inversión                                    | \$37,871,584.35        | \$9,536,629.89                 | \$28,334,954.46        | \$4,796,518.86         | \$4,796,518.86         | \$23,538,435.60             |
| Administrativos y de Apoyo                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyo al proceso presupuestario y para mejorar            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyo a la función pública y al mejoramiento de           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Operaciones ajenas  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Compromisos   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Obligaciones de cumplimiento de resolución                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Desastres Naturales                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Obligaciones  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Pensiones y jubilaciones                                  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a la seguridad social                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a fondos de estabilización                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a fondos de inversión y reestructura         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Programas de Gasto Federalizado (Gobierno Federalizado)   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Participaciones a entidades federativas y                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Costo financiero, deuda o apoyos a deudores y             | \$2,263,356.38         | \$2,902,730.84                 | \$5,166,087.22         | \$1,731,005.69         | \$1,731,005.69         | \$3,435,081.53              |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total</b>  | <b>\$79,335,396.30</b> | <b>\$10,583,639.01</b>         | <b>\$89,919,035.31</b> | <b>\$27,899,633.16</b> | <b>\$27,899,633.03</b> | <b>\$62,019,402.15</b>      |



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